

ECONOMIC IMPACT ANALYSIS

30 September 2014

Offutt Air Force Base, Nebraska



Home of the “Fightin’ Fifty-Fifth”



We are pleased to present the fiscal year 2014 Economic Impact Analysis for Offutt Air Force Base (AFB), Nebraska. Offutt AFB continues to enjoy an atmosphere of mutual respect and common interest in economic enhancement with the surrounding Nebraska and Iowa communities. In fiscal year 2014 we continued to see significant changes to our base and fiscal operating environment. We continue to seek more efficient ways to allocate the money budgeted to us while accomplishing our mission and prioritizing needed improvements. The USSTRATCOM HQ construction project continued into its third year; Building 49 renovations were completed and is now the new home for our Mission Support Group and Force Support Squadron; the Wing garnered \$19.5 million in end of year dollars to improve infrastructure; and the wing is executing an additional \$6.9 million in repairs on airfield taxiway "C." Combining military and civilian payrolls with construction and service contracts enhanced the local economic impact by generating an estimated 4,697 secondary jobs. This report details Offutt AFB's missions, aircraft, organizations, real estate, inventories, military and civilian payrolls, civic contributions, and secondary jobs created in the local area. It is important to highlight the base's \$1.35 billion local economic impact on our surrounding communities in 2014. We are extremely proud of the thriving relationship we enjoy with our neighboring communities. The commitment of our people to the success of Offutt AFB will continue to create a positive influence on the economy of the local community for many years to come.

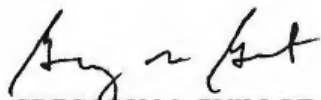

GREGORY M. GUILLOT
Brigadier General, USAF
Commander

Table of Contents

| | |
|--|-----|
| History of Offutt Air Force Base | 1-2 |
| Mission Descriptions of Large Associate Organizations | 3-6 |
| Aircraft Assigned | 7 |
| Description of Real Estate Assets | 8-9 |
| Other Assets, Inventories, Retail Sales, and Expenditure | 10 |
| Personnel Assigned | 11 |
| Military and Civilian Payroll | 12 |
| Zip Code Distribution of Military Active Duty Personnel and Payroll | 13 |
| Summary of Construction, Service Contracts, and Other Federal Expenditures | 14 |
| Computation of Secondary Jobs Created and Total Economic Impact | 15 |
| Contributions, Charity Fund Drives, and Special Community Events | 16 |
| Acknowledgments | 17 |
| Attachment 1: Economic Impact FY13 | |
| Attachment 2: Small Business Contract Award by States | |
| Attachment 3: Large Business Contract Award by States | |

History of Offutt Air Force Base



Offutt Air Force Base's (AFB) great heritage began with the construction of Fort Crook between 1894 and 1896, some 10 miles south of Omaha and two miles west of the Missouri River. The new fort's namesake was Major General George Crook, a renowned Civil War hero and frontier soldier. Many of the original structures built on the post are still in use today.

On 20 June 1896, the 22nd Infantry assumed command of Fort Crook. Other U.S. Army Infantry units shared command of the fort as each rotated tours in Cuba, the Philippines, and the Texas-Mexican border. On 10 September 1918, the 61st Balloon Company became the first air unit to command the post. In the spring of 1921, a field was built suitable for frequent takeoffs, landings, and refueling of military and

government aircraft on cross-county flights. In 1924, this field was dedicated in memory of Omaha's first air casualty in World War I, Lt. Jarvis J. Offutt.

In late 1940, the Army Air Corps chose Offutt Field as the site for a new bomber plant. The plant's construction included two mile-long concrete runways, six large hangars and a huge 1.2 million square foot aircraft assembly building. The Glenn L. Martin Nebraska Company plant reached full-scale production in June 1942. A total of 531 B-29 "Superfortresses" and 1,585 B-26 "Marauders" were built by the end of World War II. These aircraft included the "Enola Gay" and "Bockscar," the B-29s that dropped the atomic bombs at Hiroshima and Nagasaki, Japan. Production ended 18 September 1945.

History of Offutt Air Force Base

In 1946, the post was transferred from the Army to the Army Air Forces. Offutt Field, including the Martin Bomber Plant, was transferred to the Air Materiel Command for an industrial reserve program. On 12 June 1946, the 431st Army Air Forces Base Unit was organized and the entire installation was renamed Offutt Field. On 13 January 1948, Offutt Field was re-designated Offutt AFB and officially transferred to the new Department of the Air Force. Ten months later, on 9 November 1948, Offutt AFB gained international prominence when the Strategic Air Command (SAC) Headquarters was established in the Martin-Nebraska complex.

Offutt AFB underwent startling changes in the Cold War years following World War II. Operations included the basing of alert tankers in the late 1950s and 1960s, support for intercontinental ballistic missile (ICBM) sites in Nebraska and Iowa in the 1960s, and worldwide reconnaissance from the mid-1960s to the present. Offutt AFB's population and facilities grew dramatically to keep pace with the increased operational demands. Headquarters SAC moved from the Martin-Nebraska complex to Building 500 in late 1956 and new base facilities in the 1960s and 1970s included a commissary, hospital, main

exchange, and library. Several new dormitories and over 2,000 family housing units were built in the late 1950s and 1960s. Additional housing and dormitories were added in 2000-2002 to replace some of the earlier outdated buildings.

With the end of the Cold War in the early 1990s, the military underwent drastic changes and reorganization. SAC was disestablished on 1 June 1992 and the United States Strategic Command (USSTRATCOM), a unified command, was activated the same day. With this historic change, operational control of Offutt AFB became the responsibility of Air Combat Command (ACC), another one of the Air Force's new commands.

The current USSTRATCOM resulted from the 1 October 2002 integration of two previous unified commands: United States Space Command and the former USSTRATCOM. The Army outpost, once hard-pressed to support a few hundred soldiers, continues to play a vital role in national defense in the 21st century with the resources and facilities to accommodate a combined military and civilian work force of some 10,000 while supporting over 20,000 dependents.



Mission Descriptions of Large Associate Organizations



55th Wing – Host Unit

The 55th Wing is the largest wing in Air Combat Command. Operating on four continents, the Wing supports eight diverse flying missions. The “Fightin’ Fifty-Fifth” provides global reconnaissance, real-time intelligence gathering, command and control, information warfare, electronic attack, treaty verification and combat support to national leaders and agencies as well as Air Force and joint warfighters. The wing provides the President of the United States a survivable command center enabling him to transmit directions to U.S. military forces during peacetime and war. Additionally, the 55th Wing provides Offutt Air Force Base infrastructure supporting 51 associate units including Headquarters U.S. Strategic Command, 557 Weather Wing, and the Joint POW/MIA Accounting Command CONUS Annex. The wing’s support functions include: base mobility; manpower; logistics; aircraft and vehicle maintenance; civil engineering; contracting; personnel administration and education; law enforcement; resource security; morale, welfare and recreation; medical and dental care; and local as well as global command, control, and communication capabilities. The wing performs staff requirements to include: administration; legal services; comptroller; public affairs; history; inspection; plans and programs; ground and flight safety; protocol; inspector general; chaplain services; sexual assault prevention and response; and equal opportunity functions for both military and civilian members. In closing, the hardworking men and women of the 55th Wing can proudly lay claim to the fact that, truly “the sun never sets on the Fightin’ Fifty-Fifth.”



United States Strategic Command

U.S. Strategic Command, one of nine unified combatant commands of the Department of Defense, is responsible for detecting, deterring and preventing strategic attacks against the U.S. and our allies. USSTRATCOM responds to today’s complex, dynamic and uncertain global security environment thanks to an integrated organization executing a diverse set of global responsibilities that directly contribute to national security. Including components, the command employs more than 4,100 people, representing all four military services, Department of Defense civilians and contractors, who oversee the command’s global operations – 24 hours a day, 7 days a week. A functional combatant command with trans-regional areas of responsibility, USSTRATCOM has evolved from a narrow focus on nuclear war-planning to an integrated portfolio of dynamic strategic capabilities to successfully redefine global deterrence and confront the full range of national security challenges with timely, effective and precision effects. USSTRATCOM carries responsibility for nine mission areas as assigned by the Unified Command Plan: strategic deterrence; space operations; cyberspace operations; joint electronic warfare; integrated missile defense; intelligence, surveillance and reconnaissance; global strike; analysis and targeting; and combating weapons of mass destruction. These mission areas are critical to deterring strategic attack; to providing the nation with a safe, secure and effective nuclear deterrent force; to building enduring relationships with partner organizations to confront the broad range of global challenges; to addressing challenges in space; to building cyberspace capability and capacity; and to anticipating change and confronting uncertainty with agility and innovation.

Mission Descriptions of Large Associate Organizations

While the USSTRATCOM headquarters focuses primarily on command and control, strategic-level integration and advocacy for these missions, day-to-day planning and execution for the primary mission areas is performed by service-specific component commands, including Air Force Global Strike Command, Barksdale AFB, La., U.S. Army Forces Strategic Command, Redstone Arsenal, Ala., Fleet Forces Command, Naval Support Activity Hampton Roads Norfolk, Va., Marine Corps Forces U.S. Strategic Command, Offutt AFB, Neb., and Air Force Space Command, Peterson AFB, Colo.; joint functional component commands; task forces; and centers that train, equip and resource the forces necessary to carry out USSTRATCOM's global missions. These organizations leverage the expertise and operational capabilities within their ranks to support all combatant commands, making maximum use of all resources against emerging threats. Today, the major USSTRATCOM components include one sub-unified command for cyberspace, four joint functional component commands, and two centers.



343d Recruiting Squadron

The 343d Recruiting Squadron, with its headquarters located on Offutt, is the active duty recruiting squadron charged to find, engage, inspire, and recruit the brightest, most competitive and diverse men and women for service in America's Air Force. The 343 RCS covers 370,000 square miles of the upper Great Plains and Midwest regions. Its area of responsibility encompasses 7 states including Nebraska, Iowa, South Dakota, North Dakota, Minnesota, Wisconsin, and Michigan.

The 343 RCS is responsible for all active duty Air Force enlisted and OTS accessions for its respective area.



20th Intelligence Squadron

Assigned to Air Combat Command's Air Force Targeting Center, located at Langley AFB in Virginia, the 20th Intelligence Squadron (20 IS) was originally activated as the 20th Photographic Mapping Squadron in 1942. In these early years, the unit worked under many different names and was stationed all over the world from Sydney, Australia, to Colorado Springs, to Yokota, Japan. They participated in the Pacific air offensive and the occupation of Japan until inactivation in 1946. The 20 IS was reactivated in 1954 as the 20th Tactical Reconnaissance Squadron. In following years, it supported low-level, high-speed reconnaissance over Cuba during the Cuban Missile Crisis, and over North Vietnam during the Vietnam War, until it was deactivated in 1967. The unit was reactivated as the 20th Air Intelligence Squadron at Offutt AFB in 1992, and redesignated the 20th Intelligence Squadron in 1993. The unit provides tailored geospatial and precision targeting intelligence to combatant commanders and war fighting forces. The 20 IS is also home to the Air Force's target coordinate mensuration training and certification program, as well as the Air Force's collateral damage estimation training.

Mission Descriptions of Large Associate Organizations



Strategic Communications Wing One Detachment

The Strategic Communications Wing One (SCW-1) Detachment at Offutt AFB accomplishes USSTRATCOM's Airborne Command Post (ABNCP) mission. Dedicated Sailors provide security, maintenance, administration, and logistic support for the Navy's E-6B "Mercury" aircraft. Take Charge and Move Out (TACAMO) Sailors have over 40 years of experience communicating with submerged ballistic missile submarines. TACAMO Sailors have over fifteen years experience with command and control of submerged ballistic missile submarines, Air Force Bombers, and land-based missile silos. With the assumption of the ABNCP mission in 1998, TACAMO Sailors are fulfilling their role in USSTRATCOM's global mission of strategic deterrence through a joint-service team of motivated, vigilant men and women using the most advanced technological strategic forces in the world. The TACAMO Detachment also has complete responsibility for the daily operation of the Campisi Alert Facility at Offutt AFB and care of the TACAMO alert crew and ABNCP Battlestaff crew.



557 Weather Wing

The 557 Weather Wing is the Air Force's premier weather organization, maximizing America's power through the exploitation of timely, accurate and relevant weather information; anytime, everywhere.

557 Weather Wing is a Field Operating Agency, presently reporting to the United States Air Force Director of Weather, Deputy Chief of Staff Air and Space Operations – in FY2015, the Agency will reorganize into a Weather Wing under an ACC NAF. 557 Weather Wing serves as lead command executing a \$159 million annual budget supporting the 557 Weather Wing Weapon System. The 557 Weather Wing provides the highest quality weather equipment and training to Air Force weather units around the world. More than 1,400 men and women at 17 different locations worldwide provide a comprehensive weather database of over 1,600 TB of terrestrial and space observation, forecast, and climatological products. Air Force and Army warfighters and decision makers, Combatant Commands, and national programs use these products for every military operation, contingency mission, and humanitarian relief effort conducted by the United States.

Mission Descriptions of Large Associate Organizations



USAF Heartland of America Band

The USAF Heartland of America Band is an innovative, professional, military music organization dedicated to providing local, national and global audiences with incomparable musical products while directly impacting the overarching Air Force mission. They further endeavor to serve our nation's Air Force by cultivating both patriotism and kinship while bridging cultural barriers through music. The 46 member squadron is responsible for an eight state touring region that encompasses over 681,000 square miles – the largest area of any stateside Air Force regional band. Components of the band perform over 450 times annually for more than 300,000 audience members. The band and its various components are completely deployable worldwide.

Aircraft Assigned

2014



| <u>Aircraft</u> | <u>Mission</u> | <u>Aircraft Assigned</u> | <u>Hours FY 14</u> | <u>Sorties FY 14</u> |
|------------------|---------------------|------------------------------|------------------------|--------------------------|
| E-4B | NAOC | 3 | 1,525.4 | 408 |
| RC-135S | COBRA BALL | 2 | 1,627.8 | 193 |
| RC-135U | COMBAT SENT | 2 | 1,181.5 | 162 |
| RC-135V/W | RIVET JOINT | 13 | 13,024.4 | 1,546 |
| TC-135W | Rivet Joint Trainer | 3 | 2,066.2 | 451 |
| OC-135B | OPEN SKIES | 2 | 697.4 | 160 |
| WC-135C/W | CONSTANT PHOEN | 1 | 392.6 | 76 |
| EC-130H/TC-130H* | COMPASS CALL | 15 | 5,494.5 | 1,225 |
| | Totals | 41 | 26,009.8 | 4,221 |

* Aircraft located at Davis-Monthan AFB, Arizona

Description of Real Estate Assets

2014

| Land | <u>Acres</u> |
|------------------------------|---------------------|
| Fee Owned, From Purchases | 1,499 |
| Fee Owned, From Condemnation | 1,600 |
| Easement, Restrictive | 314 |
| Donated, From Private Sector | 188 |
| Easement, Right of Way | 32 |
| Total | 3,633 |

| Paved Surfaces | <u>Square Yards</u> |
|--|----------------------------|
| Main Runway (11,700 linear feet in length) | 321,246 |
| Airfield Pavement | 845,555 |
| Parking, Driveways, and Sidewalks | 1,208,321 |
| Roads | 449,500 |
| Total | 2,824,622 |

| Buildings | <u>Number</u> | <u>Square Feet</u> |
|----------------------------------|----------------------|---------------------------|
| Aircraft and Systems Maintenance | 12 | 612,639 |
| Base Supply and Warehouse | 56 | 561,484 |
| Civil Engineering | 16 | 582,859 |
| Administration | 29 | 1,232,235 |
| Commissary Facilities | 1 | 129,886 |
| Base Exchange Facilities | 9 | 214,746 |
| Morale, Welfare, and Recreation | 46 | 736,664 |
| Medical Facilities | 10 | 320,018 |
| Total | 179 | 4,390,531 |



The Offutt AFB STRATCOM Gate

Description of Real Estate Assets

2014



Military Family housing was privatized and turned over to America First Communities (AFC) on 15 September 2005. During the 5-8 year Initial Development Phase (IDP), AFC had the flexibility to place families throughout the community to increase occupancy. Currently with all new homes built, renovations completed, and a portion of homes demolished, the current inventory is 1,941 out of the original 2,600 homes turned over in September 2005. The renovation and new construction is now complete; the 1,941 unit breakdown is below.

| Family Housing | <u>Enlisted Grade</u> | <u>Homes</u> | <u>Officer Grade</u> | <u>Homes</u> |
|-----------------------|------------------------------|---------------------|-----------------------------|---------------------|
| | E1-E6 | 1,461 | O1-O3 | 130 |
| | E7-E8 | 179 | O4-O5 | 128 |
| | E9 | 10 | O6 | 14 |
| | | | O7 and above | 19 |
| | | | | |
| Totals | | 1,650 | | 291 |

| Transient Quarters | <u>Number of Quarters</u> | <u>Personnel Capacity</u> |
|--|----------------------------------|----------------------------------|
| Visiting Officer and Airmen Quarters (49 rooms out of service) | 82 | 178 |
| Temporary Lodging Facilities 16 (1 used for Housekeeping) | 15 | 150 |
| | | |
| Totals | 31 | 221 |

Other Assets, Inventories, Retail Sales, and Expenditures

2014

Other Assets

| Capital Assets: | <u>Amount</u> | <u>Totals</u> |
|-----------------------------------|----------------------|-------------------------|
| Land, Building, and Real Property | | \$ 760,359,462 |
| Equipment: | | |
| Appropriated Fund | \$218,309,874.01 | |
| Nonappropriated Fund | \$1,644,228.09 | |
| Base Exchange | \$28,269,500.00 | \$ 248,223,602 |
| Total | | \$ 1,008,583,064 |

Inventories

| | | |
|---|---------------|-----------------------|
| Defense Working Capital Funds: (Represents Base and Medical Supply Gross Sales) | | |
| Materiel Support | \$124,824,318 | |
| General Support | \$9,396,848 | |
| Medical & Dental | \$2,826,095 | \$ 137,047,261 |
| Retail Sales Facilities: | | |
| Base Exchange | \$29,231,698 | |
| Commissary | \$1,040,593 | |
| Nonappropriated Fund Activities | 106,814.32 | \$ 30,379,105 |
| Total | | \$ 167,426,366 |

Retail Sales

| | | |
|---------------------------------|-----------------|----------------------|
| Base Exchange (includes food) | \$54,010,501.00 | |
| Commissary | \$35,726,713.00 | |
| Nonappropriated Fund Activities | \$1,647,906.99 | |
| Total | | \$ 91,385,121 |

Expenditures

| | | |
|----------------------------------|--|----------------|
| Total Operations and Maintenance | | \$ 589,981,648 |
|----------------------------------|--|----------------|

Personnel Assigned

2014

| <u>Category of Personnel</u> | <u>Number</u> | <u>Totals</u> |
|---|---------------|---------------|
| Military Members: | | |
| Assigned to Offutt AFB | 5,632 | 5,632 |
| Appropriated Fund Civilians: | | |
| Air Force | 2,570 | |
| Defense Intelligence Agency | 198 | |
| Department of Defense (Other) | 71 | 2,839 |
| Other Civilians Employed on Base: | | |
| Nonappropriated Funds | 275 | |
| Base Exchange | 145 | |
| Contractor Personnel | 1,228 | |
| SAC Federal Credit Union | 6 | |
| Great Western Bank | 6 | 1,660 |
| Military Dependents (AF 7836 + All Other 747) | | 8,583 |
| Military Retirees Residing within 150 mile radius of Offutt AFB | | 43,234 |
| Total | | 61,948 |
| 55th Wing Military Members Assigned Outside Nebraska and Iowa | 1,444 | |
| 55th Wing Civilian Members Assigned Outside Nebraska and Iowa | 113 | 1,557 |

Military Members and Appropriated Fund Civilians By Major Organization

| <u>Organization</u> | <u>Military Members</u> | <u>Other Members</u> | <u>Civilian Employees</u> | <u>Total Assigned</u> |
|---|-------------------------|----------------------|---------------------------|-----------------------|
| 55th Wing | 4,507 | - | 1,010 | 5,517 |
| 55th Wing (ECG - Davis Monthan AFB, AZ) | 958 | - | 16 | 974 |
| 55th Wing Overseas (RAF Mildenhall, Kadena AB, NSA Souda Bay) | 486 | - | 2 | 488 |
| United States Strategic Command * | 523 | 442 | 1,209 | 2,174 |
| 557 Weather Wing | 243 | - | 232 | 475 |
| 20th Intelligence Squadron | 123 | - | 22 | 145 |
| Air Force Heartland Band of America | 15 | - | 1 | 16 |
| Defense Intelligence Agency | - | - | 198 | 198 |
| Other Associate Units/Programs | 221 | - | - | 221 |
| Department of Defense Other | - | - | 71 | 71 |
| Totals | 7,076 | 442 | 2,761 | 10,279 |

* Includes Air Force, Army, Navy, and Marines

Military and Civilian Payroll

2014

| <u>Category</u> | <u>Amount</u> | <u>Totals</u> |
|-------------------------------|----------------|-----------------------|
| Military Members: | \$ 379,982,892 | \$ 379,982,892 |
| Appropriated Fund Civilians: | | |
| Air Force | \$ 234,901,586 | |
| Defense Intelligence Agency | \$ 16,934,189 | |
| Department of Defense (Other) | \$ 3,221,788 | \$ 255,057,563 |
| Other Civilian Employees: | | |
| Nonappropriated Funds | \$ 4,452,021 | |
| Base Exchange | \$ 3,833,315 | |
| SAC Federal Credit Union | \$ 195,571 | |
| Great Western Bank | \$ 178,500 | \$ 8,659,407 |
| Total Payroll | | \$ 643,699,862 |



The Electronic Combat Group (ECG) at Davis Monthan AFB uses the EC-130 to accomplish the Compass Call mission of the 55th Wing.

Summary of Construction, Service Contracts, and Other Federal Expenditures

2014

Construction

| | <u>Amount</u> | <u>Totals</u> |
|---|-----------------|----------------------|
| Maintenance and Repair of Structures and Facilities | \$27,196,168.00 | |
| Architect & Engineering | \$1,733,367.00 | |
| STRATCOM new building | \$91,109,344.00 | \$120,038,879 |

Service Contracts*

| | | |
|--|------------------|----------------------|
| Professional, Administrative and Management Support Services | \$109,565,116.00 | |
| Research and Development | \$4,022,755.00 | |
| Medical Services/Supplies | \$89,726.00 | |
| Supplies | \$1,126,805.00 | |
| Other Services | \$119,428,857.00 | |
| Utilities Demand Side management | \$11,727,486.00 | |
| Custodial | \$1,695,027.00 | |
| Mess Attendant | \$1,474,890.00 | |
| Intrusion Detection | \$1,156,150.00 | |
| Refuse | \$579,000.00 | |
| E4B Pilot and Flight Simulator | \$758,000.00 | |
| Magnetic Resonance Imaging | \$394,800.00 | |
| Base Information Transfer System | \$329,500.00 | |
| Grounds Maintenance | \$334,300.00 | |
| Laundry | \$91,400.00 | |
| Postal Service Center | \$172,600.00 | |
| | <hr/> | \$252,946,412 |

Other Federal Expenditures

| | | |
|---|------------------|----------------------|
| Base Exchange Purchases for Resale | \$ 29,231,698.00 | |
| Health (TRICARE, Active Duty, Ret and Dependents) | \$ 51,966,528.55 | |
| Commissary Purchases for Resale (Estimate) | \$ 34,476,943.00 | |
| Other Materials, Equipment, and Supplies | \$ 13,032,438.19 | |
| Education (Impact Aid) | \$ 2,243,581.06 | |
| Education (Tuition Assistance) | \$ 2,817,898.11 | |
| Temporary Duty Expenditures | \$2,047,920.00 | |
| | <hr/> | \$135,817,007 |

| | | |
|--------------|--|----------------------|
| Total | | \$508,802,298 |
|--------------|--|----------------------|

* Includes all contracts negotiated by 55th Wing Contracting personnel

Computation of Secondary Jobs and Total Economic Impact

2014

Estimate of Number and Dollar Value of Indirect Jobs Created

| <u>Type of Personnel</u> | <u>Number of Base Jobs</u> | <u>Multiplier</u> | <u>Number of Indirect Jobs</u> |
|--------------------------------|--------------------------------|-------------------|------------------------------------|
| Active Duty Military | 5,632 | 0.41 | 2,309 |
| Appropriated Fund Civilians | 2,839 | 0.55 | 1,561 |
| Nonappropriated Fund Civilians | 275 | 0.55 | 151 |
| Contract Civilians | <u>1,228</u> | 0.55 | <u>675</u> |
| Totals | 9,974 | | 4,697 |

| | |
|--|----------------|
| Estimated Number of Indirect Jobs Created: | 4,697 |
| Estimated Annual Pay for the Local Community: | \$ 43,330 |
| Estimated Annual Dollar Value of Jobs Created: | \$ 203,521,010 |

Total Annual Economic Impact Estimate

| | |
|--|-------------------------|
| Annual Payroll: | \$ 643,699,862 |
| Annual Expenditures: | \$ 417,692,954 |
| Estimated Annual Dollar Value of Jobs Created: | <u>\$ 203,521,010</u> |
| Grand Total | \$ 1,264,913,826 |

Contributions, Charity Fund Drives, and Special Community Events

2014



THE CONNECTION

The Connection program is targeted towards enlisted members in the grades of E-1 to E-4 and provides facilities and activities for social interaction. Located inside the third-floor dayrooms of Tuskegee Hall, members can utilize a fully equipped kitchen that is stocked with free drinks and snacks, play a game of pool, surf the internet, or watch a game on one of the many big-screen televisions. All dorm residents are welcome.

COMBINED FEDERAL CAMPAIGN

Offutt AFB members contributed more than \$221,500 for the FY 2014 campaign. More than 2,500 national, state and local agencies benefit from the donations.

RETIREE APPRECIATION DAY

The annual retiree appreciation day was another fun filled day for over 1,250 retirees that reside within a 150 mile radius surrounding Offutt AFB. Held on October 19th, a wide variety of services and information were provided to retirees and their families during the annual event held inside the Offutt Field House.

NE ADOPT-A-HIGHWAY PROGRAM

Many of the organizations on Offutt AFB participate in this bi-annual event to help clean and maintain major highways in the local area. The 20th Intelligence Squadron cleans a major portion of Cornhusker Highway. The Air Force Sergeants Association, 55th Wing, Top 3, and USSTRATCOM clean sections of Hwy 75. The 343rd Recruiting Squadron is responsible for keeping Hwy 66 clean.

BELLEVUE VETERANS DAY PARADE

Each year, approximately 400 Offutt AFB personnel continue to volunteer to march in Nebraska's official Veterans Day parade to recognize the sacrifices of everyone who has worn the uniform of the United States military throughout the years.



AIR FORCE ASSISTANCE FUND

In the 2014 Campaign Offutt \$84,884 was raised for the Air Force Aid Society, Air Force Village Indigent Widows Fund, Air Force Enlisted Village, and General and Mrs. Curtis E. LeMay Foundation. The figure was 77% of the goal rate of \$110,928.



TREE CITY USA

Offutt AFB was named a Tree City USA community by the National Arbor Day Foundation for the 28th consecutive year.

ACKNOWLEDGMENTS

The Financial Management Analysis Flight of the 55th Comptroller Squadron prepared this publication. It was developed by compiling input from the major units listed below to provide unclassified key information concerning select missions, resources, and the economic impact of Offutt Air Force Base on its surrounding community.

United States Strategic Command
55th Operations Group
55th Mission Support Group
55th Medical Group
55th Wing Staff Agencies
557 Weather Wing
Army and Air Force Exchange Service
Defense Commissary Agency
Defense Finance and Accounting Service
Offutt Tenant Units
America First Communities
Great Western Bank
SAC Federal Credit Union

55th Comptroller Squadron
Financial Management Analysis
106 Peacekeeper Drive, Suite 2N3
Offutt Air Force Base, Nebraska 68113-4036
DSN: 271-6407 Commercial: (402) 294-6407



ATTACHMENTS

Attachment 1: Economic Impact FY14

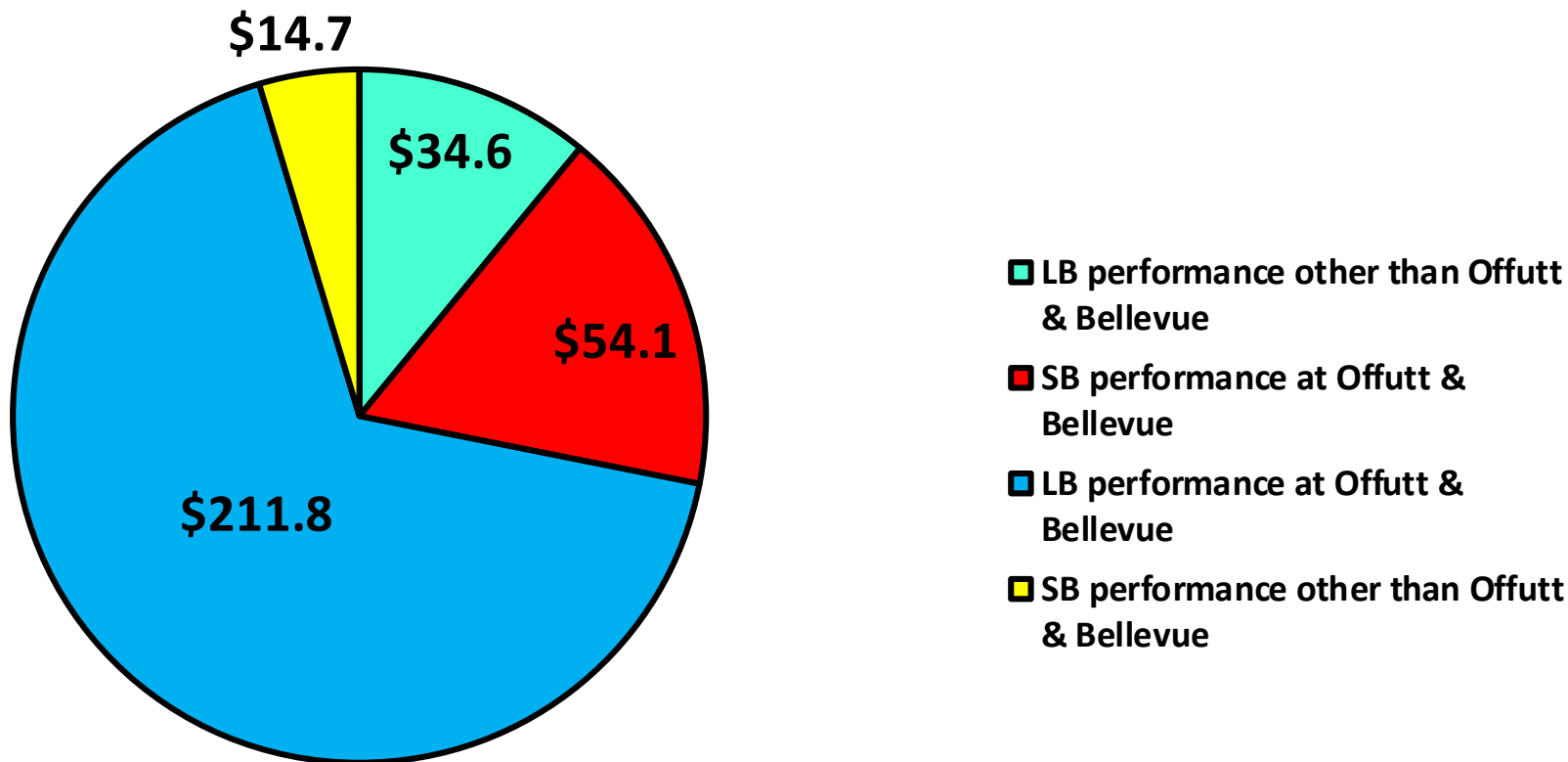
Attachment 2: Small Business Contract Award by States

Attachment 3: Large Business Contract Award by States



Economic Impact FY14

Offutt AFB Contracts

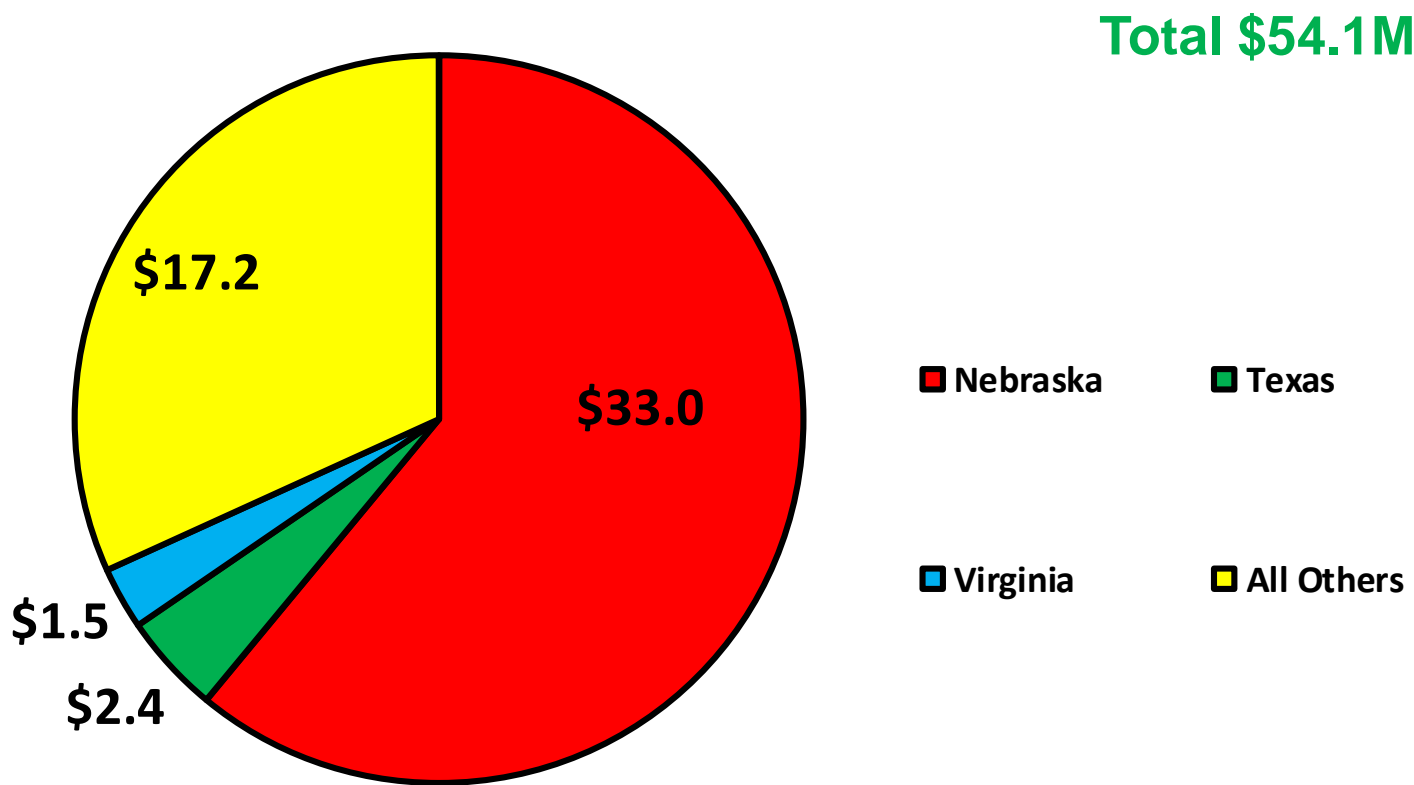


Small Business \$68.9, Large Business \$246.3--Total \$315.2 \$'s in Millions



SB Awards by States

Offutt AFB Contracts

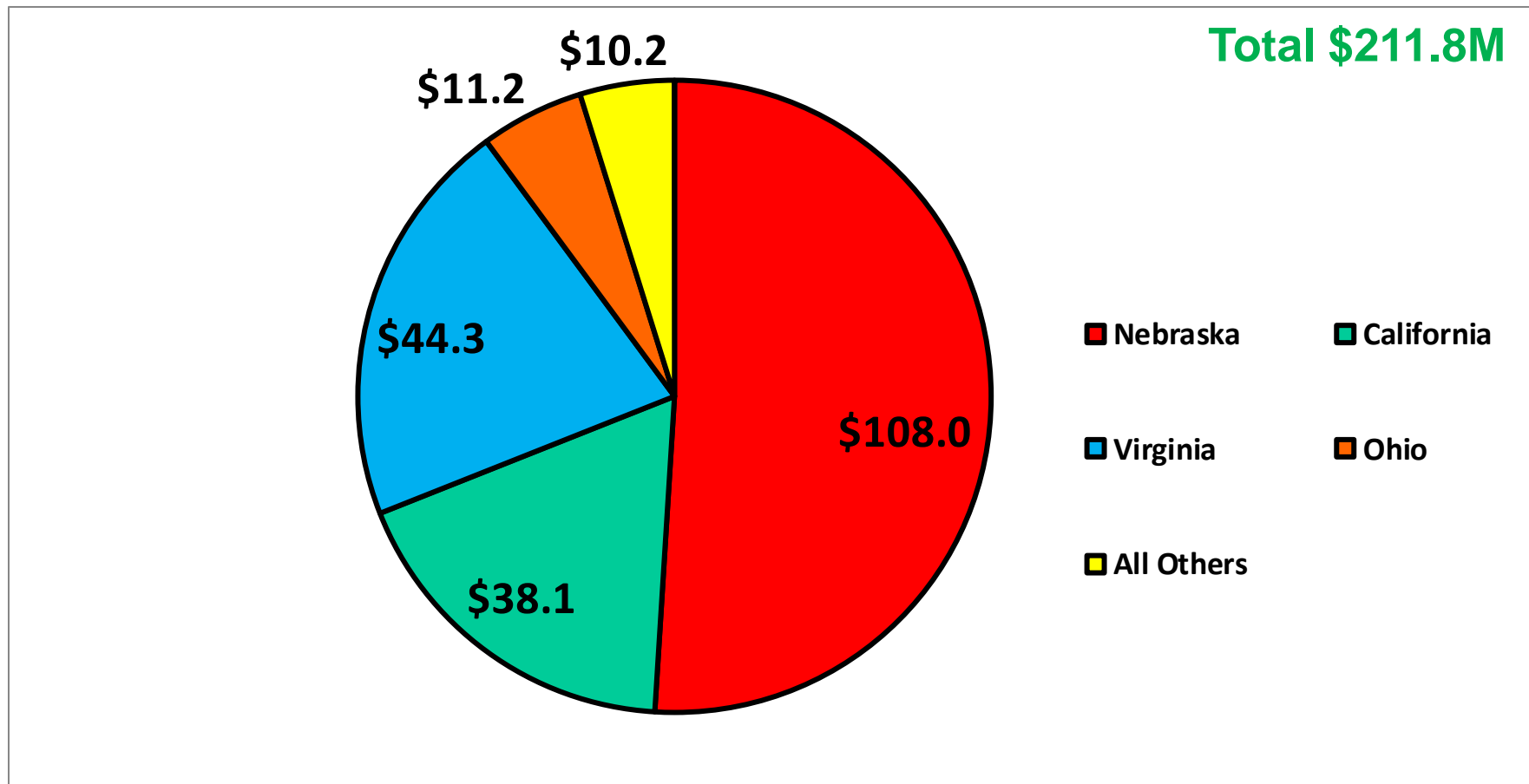


Principal place of performance (Offutt & Bellevue) \$'s in Millions



LB Awards by States

Offutt AFB Contracts



Principal place of performance (Offutt & Bellevue) \$'s in Millions

BUY-FIGHT-WIN